

Tenterfield RV Park

	Establishment Costs - Stage 1	
@	9/07/2024	9/07/2024
		ex gst
Supplier	Expense	Budget
	DA Fees	\$ -
	Lease preparation and registration	\$ 1,000.00
	Planning Report and DA lodgement	\$ 3,000.00
Statewide Bushfire Consulting	Bushfire Report	\$ 1,500.00
	Shed applications	\$ 200.00
	Water and sewer applications	\$ 500.00
	Building Levy	\$ -
	Building Permit	\$ -
	Council road reserve application	\$ 339.00
	Tourism Signage	\$ 2,000.00
	plaques	\$ 210.00
Ebay (WH)	2 x tote tanks and attachments	\$ 500.00
	landscaping	\$ 8,000.00
		\$ 17,249.00
	Gates at entrance	\$ 7,000.00
	K&G at entrance and driveway crossover	\$ 12,000.00
	Electrical connection to custodian pad	\$ 4,000.00
	Shelter	\$ 18,000.00
	Electrical/lighting for shelter	\$ 150.00
	Storage shed & slab	\$ 6,000.00
	Signage	\$ 4,600.00

	Internal gravel	\$ 25,000.00
	Sullage connection and water to custodian	\$ 8,000.00
	Dump Ezy Unit	\$ 2,000.00
	Hard stand at dump point with bollards	\$ 2,000.00
	Custodian concrete pad	\$ 6,000.00
	Hard stand for custodian site	\$ 1,000.00
	Water meter and connection	\$ 3,000.00
	Pinboard	\$ 500.00
	Sundry equipment	\$ 10,412.00
Apple (WH)	custodian Ipad	\$ 680.00
	Variations	\$ 10,000.00
		\$ 120,342.00
		\$ 137,591.00